

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

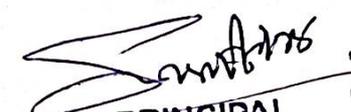
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: NANASAIHB MAHADIK COLLEGE OF ENGINEERING Code: EN6762 Stream: ENGG Year: 2026-27 Location: Gat No.894, 2665 At. Post. Peth Naka, NH-4, Tal-Walwa, Dist. Sangli, Pin-415407.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	75556	9444	85000
	Fee for Academic Year 2024-25	Approved	68445	8555	77000
	Fee for Academic Year 2023-24	No Upward Revision	57777	7223	65000
	Fee for Academic Year 2022-23	Approved	57777	7223	65000
	Fee for Academic Year 2021-22	No Upward Revision	62668	7332	70000
	Fee for Academic Year 2020-21	Approved	62668	7332	70000
	Fee for Academic Year 2019-20	Approved	57273	5727	63000
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 101000			
C) Year of recognition by respective council/Government :		2011			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

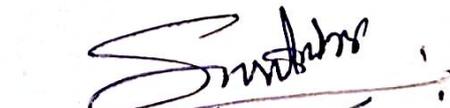
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 48)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Compctent Authority / University Norms.	60769443	48230
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	495772	393
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	61265215	48623
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	27123234	21526
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	88388449	70150
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (2651653) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	88388449	70150
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	8838845	7015
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4057030	3220
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	7560000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1360499	1080
4.5	Total of (4.2.2.2 to 4.4)	110204823	87464
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1260	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management Institutional+NRI+EWS+Transfer)-(565+163+87+0+70+0) (Excluding TFWS, J&K, and Repeaters)	885	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management Institutional+NRI+EWS+Transfer)-(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1260	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	87464	
4.9.1	Total Tuition Fee (4.9 + 4373 Vacancy Allowance) (5% increase due to less admissions if any)	91837	



4.10	Development fee (10% of 4.9.1)	9184
4.10.1	Total fee (4.9.1 + 4.10)	101021
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.48 per faculty per year - Add = 459 Placement of students - 80% - Add = 459	918
4.10.3	Total Development Fee (4.10 + 4.10.2-(10102)) or Limited 15% of Tuition Fee(4.9.1- (13776)) whichever is less.	10102
4.10.4	Total Fee (4.9.1 + 4.10.3)	101939

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		 PRINCIPAL Nanasahab Mahadik College of Engineering, Peth, Tal. Walwa, Dist. Sangli.
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

For display on college notice board
& college website immediately


1/11/2015